

2024 BUDGET OF THE TOWN OF FITZWILLIAM						
PURPOSE OF	Actual	Actual	Selectmen's 2024		Budget Committee	
APPROPRIATION	Appropriated	Expended	Budget	Not	2024 Budget	Not
(RSA 31:4)	2023	2023	Recmd.	Recmd.	Recmd.	Recmd.
GENERAL GOVERNMENT						
Executive	185,852	185,366	201,936		201,936	
Elect, Vital, Reg	69,685	61,426	79,908		79,908	
Financ. Admin	77,641	72,000	79,085		79,085	
Reval of Prop	40,000	39,958	20,000		20,000	
Legal	100,000	88,734	75,000		75,000	
Plan/Zone	70,768	66,934	74,552		74,552	
Economic Comm	2,192	1,069	2,727		2,727	
Genl Govnt Bldg	58,594	53,780	58,244		58,244	
Cemetery	26,000	20,163	27,043		27,043	
Insurance	57,823	56,841	66,057		66,057	
PUBLIC SAFETY						
Police	510,333	505,425	560,280		560,280	
Ambulance	184,585	172,640	230,771		230,771	
Fire Mutual Aid	33,266	33,266	34,430		34,430	
Fire	65,988	59,480	71,404		71,404	
Bldg Inspec	10,537	6,086	9,888		9,888	
Emerg. Managmt	538	0	0		0	
HIGHWAYS & STREETS						
Administration						
Highways/Streets	593,242	584,201	644,239		644,239	
Street Lighting	16,000	17,064	18,000		18,000	
SANITATION						
Solid Waste Disp	160,739	162,506	167,549		167,549	
HEALTH & WELFARE						
Pest Control	4,556	2,076	2,500		2,500	
Health Agencies	12,396	12,503	15,807		15,807	
Admin/Direct Asst	10,000	9,380	15,000		15,000	
CULTURE & RECREATION						
Parks&Recreation	63,661	16,471	37,093		37,093	
Library	201,525	188,981	220,540		220,540	
Patriotic Purposes	800	520	800		800	
Other Recreation	1,000	635	1,000		1,000	
Conservation	5,978	4,026	8,261		8,261	

PURPOSE OF APPROPRIATION (RSA 31:4)	Actual	Actual	Selectmen's 2024		Budget Committee	
	Appropriated 2023	Expended 2023	Budget Recmd.	Not Recmd.	2024 Budget Recmd.	Not Recmd.
CONSERVATION						
DEBT SERVICE						
Interest on Notes						
Principal on Notes						
Int on Tax Anticp	20,000	0	20,000		20,000	
SUB-TOTAL - OPERATING BUDGET			\$2,742,114	\$0	\$2,742,114	\$0
CAPITAL RESERVE						
2023						
Reassessment Expendable Trust			20,000		20,000	
Ambulance Capital Reserve			25,000		25,000	
Legal Defense Expendable Trust			40,000		40,000	
Fire Vehicle Purchase Expendable Trust			10,000		10,000	
Road Project Expendable Trust			251,000		251,000	
Hwy Equipment Purchase Expendable Trust			147,000		147,000	
Hwy Equipment Repair Expendable Trust			30,000		30,000	
Transfer Station Equipment Expendable Trust			\$12,500		\$12,500	
Police Cruiser Expendable Trust			15,000		15,000	
Police Personal Equipment Expendable Trust			5,000		5,000	
Conservation Expendable Trust			3,000		3,000	
Economic Sign Expendable Trust			6,000		6,000	
Recreational Facilities Expendable Trust			\$10,000		\$10,000	
Library Building Expendable Trust			5,000		5,000	
TOTAL			579,500		579,500	
2024 BUDGET SUMMARY						
Appropriations Recommended					\$2,742,114	
Warrant Articles Recommended					\$579,500	
Total Appropriations Recommended					\$3,321,614	
Less: Amount of Estimated Revenues & Credits					\$1,155,549	
Estimated Amount of Taxes to be Raised					\$2,166,065	