

<b>2020 BUDGET OF THE TOWN OF FITZWILLIAM</b>			
<b>SOURCE</b>	<b>ESTIMATED</b>	<b>ACTUAL</b>	<b>ESTIMATED</b>
<b>OF REVENUE</b>	<b>REVENUES</b>	<b>REVENUES</b>	<b>REVENUES</b>
	<b>2019</b>	<b>Jan - Dec</b>	<b>2020</b>
<b>TAXES</b>			
Land Use Change Taxes	10,000	1,725	10,000
Timber Taxes	25,000	14,473	25,000
Interest/Penalties Delinq tax	80,000	74,463	80,000
Other Taxes	19	0	19
<b>LICENSES, PERMITS &amp; FEES</b>			
Business Licenses/Permit	750	900	750
Motor Vehicle Permit Fees	450,000	525,245	525,000
Building Permits	5,000	3,940	5,000
Other Lic,Prmts & Fees	7,000	7,432	7,000
<b>FROM STATE</b>			
Shared Revenues	0	32,164	31,579
Meals/Rooms Distrib.	122,823	122,752	122,823
Highway Block Grant	103,063	104,429	103,063
State/Federal Forest Land	624	662	624
Other	0		
From Other Governments	5,000	10,000	0
<b>CHARGES FOR SERVICES</b>			
Income From Departments	32,000	36,576	36,000
Other Charges	4,000	823	2,250
<b>MISCELLANEOUS REVENUES</b>			
Sale of Municipal Property	2,000	16,458	2,000
Interest on Investments	1,200	18,002	14,000
Other (Donation & Fundraising)	9,000	5,800	9,000
<b>INTERFUND OPERATING TRANSFERS IN</b>			
From Cap. Reserve Funds	0	0	0
From Trust & Agency Funds	14,000	14,676	14,000
<b>OTHER FINANCING SOURCES</b>			
Proc. F/Long Term Bonds			
Amounts VOTED f/ Surplus	42,957	42,957	100,000
Surplus to Reduce Taxes	0	292,490	
<b>TOTAL REVENUES &amp; CREDITS</b>	<b>\$914,436</b>	<b>\$1,325,967</b>	<b>\$1,088,108</b>