

2018 BUDGET OF THE TOWN OF FITZWILLIAM			
SOURCE	ESTIMATED	ACTUAL	ESTIMATED
OF REVENUE	REVENUES	REVENUES	REVENUES
	2017	Jan - Dec	2018
TAXES			
Land Use Change Taxes	5,000	24,820	10,000
Timber Taxes	20,000	31,929	25,000
Interest/Penalties Delinq tax	75,000	193,019	80,000
Other Taxes	19	0	19
LICENSES, PERMITS & FEES			
Business Licenses/Permit	650	825	750
Motor Vehicle Permit Fees	415,000	458,274	430,000
Building Permits	4,800	8,305	6,000
Other Lic,Prmts & Fees	8,400	8,154	8,400
FROM STATE			
Shared Revenues	0	0	0
Meals/Rooms Distrib.	123,585	123,198	123,585
Highway Block Grant	101,295	101,355	101,355
State/Federal Forest Land	703	773	773
Other	0		
From Other Governments	0	0	
CHARGES FOR SERVICES			
Income From Departments	30,000	32,521	32,000
Other Charges	4,000	3,100	4,000
MISCELLANEOUS REVENUES			
Sale of Municipal Property	3,000	1,436	2,000
Interest on Investments	500	872	750
Other (Donation & Fundraising)	9,000	10,101	9,000
INTERFUND OPERATING TRANSFERS IN			
From Cap. Reserve Funds	0	0	0
From Trust & Agency Funds	8,000	14,611	10,000
OTHER FINANCING SOURCES			
Proc. F/Long Term Bonds			
Amounts VOTED f/ Surplus	0	0	0
Surplus to Reduce Taxes	0	75,000	0
TOTAL REVENUES & CREDITS	\$808,952	\$1,088,293	\$843,632