

2019 BUDGET OF THE TOWN OF FITZWILLIAM			
SOURCE	ESTIMATED	ACTUAL	ESTIMATED
OF REVENUE	REVENUES	REVENUES	REVENUES
	2018	Jan - Dec	2019
TAXES			
Land Use Change Taxes	10,000	11,700	10,000
Timber Taxes	25,000	26,457	25,000
Interest/Penalties Delinq tax	80,000	71,437	80,000
Other Taxes	19	0	19
LICENSES, PERMITS & FEES			
Business Licenses/Permit	750	1,505	750
Motor Vehicle Permit Fees	430,000	498,883	450,000
Building Permits	6,000	4,420	5,000
Other Lic,Prmts & Fees	8,400	5,380	7,000
FROM STATE			
Shared Revenues	0	0	0
Meals/Rooms Distrib.	123,585	122,823	122,823
Highway Block Grant	101,355	103,063	103,063
State/Federal Forest Land	773	624	624
Other	0		
From Other Governments	0	5,000	5,000
CHARGES FOR SERVICES			
Income From Departments	32,000	30,915	32,000
Other Charges	4,000	3,100	4,000
MISCELLANEOUS REVENUES			
Sale of Municipal Property	2,000	216	2,000
Interest on Investments	750	1,491	1,200
Other (Donation & Fundraising)	9,000	2,160	9,000
INTERFUND OPERATING TRANSFERS IN			
From Cap. Reserve Funds	0	0	0
From Trust & Agency Funds	10,000	14,054	14,000
OTHER FINANCING SOURCES			
Proc. F/Long Term Bonds			
Amounts VOTED f/ Surplus	0	0	42,957
Surplus to Reduce Taxes	0	200,000	
TOTAL REVENUES & CREDITS	\$843,632	\$1,103,228	\$914,436