STATE OF NEW HAMPSHIRE
MONADNOCK REGIONAL SCHOOL DISTRICT
WARRANT FOR 2017-2018

Ballot Version February 4th, 2017

To the inhabitants of the Cooperative School District in the Towns of Fitzwilliam, Gilsum, Richmond, Roxbury, Swanzey and Troy qualified to vote in the District Affairs:

You are hereby notified to meet at the **Monadnock Regional Middle/High School on Saturday, the 4th day of February, 2017 at 10:00 o'clock in the forenoon** for the purpose of hearing an explanation of the following subjects and to carry on any discussion or debate with respect thereto, with said subjects to be open to amendment:

NOTICE: School District Officers will be elected at the second session of the Annual Meeting of the Monadnock Regional School District on March 14th, 2017 in accordance with the statutory election procedures adopted by a vote of the District on March 11, 1996. The School District Warrant for the election of School District Officials will be posted in accordance with Revised Statutes Annotated (RSA) 40:13 in each of the District's member Towns.

The polls will be open to voters in their towns of residence on March 14th, as follows:

Fitzwilliam – Town Hall, 11 am-7pm
Gilsum – Gilsum Elementary School, 1pm-7pm
Richmond-Veterans Hall, 11am-7pm
Roxbury-Meeting House, 6:30pm-mid-meeting
Swanzey-Christian Life Fellowship Church, 8am-7pm
Troy-Samuel E. Paul Community Center 10am-7pm

ARTICLE ONE: Shall the Monadnock Regional School District raise and appropriate in the operating budget, not including appropriations by special warrant articles, which will be voted on separately, totaling $31,423,301 ($970,000 is required for federal grants and nutrition grants that are funded by separate State and Federal revenues)? Should this article be defeated, the default budget will be $32,746,272 which is the same as last year with certain adjustments required by previous action of the Monadnock Regional School District by law; or the governing body may hold one special meeting, in accordance with Revised Statutes Annotated (RSA) 40:13, X and XVI, to take up the issue of a revised operating budget only. The School Board does not support this article. The Budget Committee supports this article. (Majority vote required)

ARTICLE TWO: To see if the Monadnock Regional School District will vote to raise and appropriate the sum of $1,400,000 for renovations, including asbestos abatement and other health and safety upgrades at the Mount Caesar Elementary School. This is a Special Warrant Article in accordance with RSA 32:3 VI. This will be a non-lapsing warrant article per RSA 32:7 and will not lapse until the maintenance projects are complete or June 30, 2020 whichever is earlier. The School Board does not support this article. The Budget Committee supports this article. (Majority vote required).

ARTICLE THREE: To see if the Monadnock Regional School District will vote to raise and appropriate the sum of $193,000 for the continued asbestos abatement for flooring at the Middle/High School and Mt. Caesar and replacing boilers at Emerson. This is a Special Warrant Article in accordance with RSA 32:3 VI. This will be a non-lapsing warrant article per RSA 32:7 and will not lapse until the maintenance projects are complete or June 30, 2020 whichever is earlier. The School Board supports this article. The Budget Committee supports this article. (Majority vote required)

ARTICLE FOUR: Shall the Monadnock Regional School District raise and appropriate the sum of $75,000 to be added to the 2012 Before and After School Expendable Trust Fund created under Article #8 of the 2012-2013 Warrant? The School Board supports this article. The Budget Committee supports this article. (Majority vote required)

ARTICLE FIVE: To see if the Monadnock Regional School District will vote to raise and appropriate the sum of $50,000 to be added to the Special Education Expendable Trust Fund previously established. This sum to come from the June 30, 2017 fund balance available for transfer on July 1st, 2017. No new amount to be raised from taxation. The School Board supports this article. The Budget Committee supports/does not support this article. (Majority vote required).

ARTICLE SIX: To see if the Monadnock Regional School District will vote to approve the cost items included in the three-year Collective Bargaining Agreement reached between the Monadnock Regional School Board and the Monadnock District Education Association (MDEA) for the following increases in wages and benefits at the current staffing levels.

The estimated increase in the costs for wages and benefits under the collective bargaining agreement are as follows:

Year	Estimated Increase:	
2017-18	$223,301	Salaries (2.64% increase)
	$-80,000	Removal of the Sixth Class Stipend
	$ 3,000	Increase in stipend for teaching two grades
	$ 25,000	Retiree Insurance for two years each up to 5 retirees
	$151,447	Insurance (Guaranteed Maximum Rate increase of 11.3%)
	$ 6,500	Stipend for overnight trips
	$ 8,150	Additional costs for professional development
	$ 10,000	Increase for tuition reimbursement
	$ 6,380	Increase for Unused leave days paid out at $20.00 per day
	$ 600	Increase in stipend for class coverage/substitute
	$ 66,084	Wage-driven benefits (Social Security, NHRS, etc.)
	$420,462	Salaries and Benefits
2018-19	$206,005	Salaries (2.38% increase)
	$150,723	Insurance (Calculated using a 7% increase)
	$ 25,000	Retiree Insurance for two years each up to 5 retirees
	$51,707	Wage-driven benefits (Social Security, NHRS, etc.)
	$433,435	Salaries and Benefits
2019-20	$ 239,188	Salaries (2.7% increase)
	$158,764	Insurance (Calculated using a 7% increase)
	$ 60,036	Wage-driven benefits (Social Security, NHRS, etc.)
	$457,988	Salaries and Benefits

And further to raise and appropriate the sum of **$420,462** for the 2017-18 fiscal year, such sum representing the additional cost attributable to the increase in wages and benefits over those of the appropriation at current staffing levels paid in the 2016-17 year. The School Board supports this appropriation. The Budget Committee does not support this appropriation. (Majority vote required)

ARTICLE SEVEN: Shall the Monadnock Regional School District receive and approve the reports of the agents, auditors, committees and officers chosen as printed and distributed in the Annual Report? (Majority vote required).

ARTICLE EIGHT: To listen to opinions of a purely advisory nature with regards to the conduct of school affairs for the ensuing year. (Majority vote required).

ARTICLE NINE: Whereas the current School Board Policy BCA item #10 reads: "when the Board has made a final decision, members of the Board should take no private action that will compromise the Board or administration; and refrain from private actions which undermine or compromise official Board action." Will the voters of Monadnock Regional School District (MRSD) vote to have the MRSD school board delete BCA item #10 – to provide freedom of speech as provided by the Bill of Rights – Amendment One, in our United States Constitution? (Majority Vote required). **By Petition.**

By the Monadnock Regional School Board: Given under our hands and seal this 4th day of February, 2017 Monadnock Regional School Board:

Copy of notice – Attest: M L Clouter 1-19-17

District Clerk Date

School Board Signatures:

New Hampshire
Department of
Revenue Administration

2017
MS-27

School Budget Form:

FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24
Appropriations and Estimates of Revenue for the Fiscal Year from **July 1, 2017 to June 30, 2018**
Form Due Date: **20 days after the meeting**

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT
This form was posted with the warrant on: _____

For assistance please contact the NH DRA Municipal and Property Division
P: (603) 230-5090 F: (603) 230-5947 http://www.revenue.nh.gov/mun-prop/

SCHOOL BUDGET COMMITTEE CERTIFICATION
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Budget Committee Members	
Printed Name	Signature
Cheryl McDaniel-Thomas	[signature]
Bonnie C. Black	[signature]
C.F. Moriarty	[signature]
William Matter	[signature]
Wayne Lechlider	[signature]
Dan Coffman	[signature]

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
https://www.proptax.org/

Appropriations

Account Code	Description	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Instruction								
1100-1199	Regular Programs	01	$11,040,729	$11,627,858	$11,877,822	$0	$10,524,854	$0
1200-1299	Special Programs	01	$7,554,244	$7,258,318	$8,186,019	$0	$7,766,019	$0
1300-1399	Vocational Programs	01	$69,324	$70,000	$72,000	$0	$72,000	$0
1400-1499	Other Programs	01	$289,554	$297,234	$364,702	$0	$364,702	$0
1500-1599	Non-Public Programs		$0	$0	$0	$0	$0	$0
1600-1699	Adult/Continuing Education Programs		$0	$0	$0	$0	$0	$0
1700-1799	Community/Junior College Education Programs		$0	$0	$0	$0	$0	$0
1800-1899	Community Service Programs		$0	$0	$0	$0	$0	$0
Support Services								
2000-2199	Student Support Services	01	$1,876,630	$1,777,986	$2,213,173	$0	$2,163,173	$0
2200-2299	Instructional Staff Services	01	$616,511	$712,913	$682,142	$0	$682,142	$0
General Administration								
0000-0000	Collective Bargaining		$0	$0	$0	$0	$0	$0
2310 (840)	School Board Contingency		$0	$0	$0	$0	$0	$0
2310-2319	Other School Board	01	$233,360	$307,100	$355,530	$0	$355,530	$0
Executive Administration								
2320 (310)	SAU Management Services	01	$283,128	$246,047	$256,559	$0	$256,559	$0
2320-2399	All Other Administration	01	$80,989	$111,027	$128,541	$0	$128,541	$0
2400-2499	School Administration Service	01	$1,519,388	$1,547,932	$1,745,978	$0	$1,745,978	$0
2500-2599	Business	01	$811,943	$945,949	$909,317	$0	$844,317	$0
2600-2699	Plant Operations and Maintenance	01	$2,250,563	$2,719,481	$2,595,364	$0	$2,445,364	$0
2700-2799	Student Transportation	01	$1,697,671	$1,972,065	$1,830,677	$0	$1,780,677	$0
2800-2999	Support Service, Central and Other	01	$1,410,951	$1,421,391	$1,323,445	$0	$1,323,445	$0
Non-Instructional Services								
3100	Food Service Operations		$0	$0	$0	$0	$0	$0
3200	Enterprise Operations		$0	$0	$0	$0	$0	$0
Facilities Acquisition and Construction								
4100	Site Acquisition		$0	$0	$0	$0	$0	$0
4200	Site Improvement		$0	$0	$0	$0	$0	$0
4300	Architectural/Engineering		$0	$0	$0	$0	$0	$0
4400	Educational Specification Development		$0	$0	$0	$0	$0	$0
4500	Building Acquisition/Construction		$0	$0	$0	$0	$0	$0
4600	Building Improvement Services		$0	$0	$0	$0	$0	$0
4900	Other Facilities Acquisition and Construction		$0	$0	$0	$0	$0	$0
Other Outlays								
5110	Debt Service - Principal		$0	$0	$0	$0	$0	$0
5120	Debt Service - Interest		$0	$0	$0	$0	$0	$0
Fund Transfers								
5220-5221	To Food Service	01	$845,651	$970,000	$970,000	$0	$970,000	$0
5222-5229	To Other Special Revenue		$0	$0	$0	$0	$0	$0
5230-5239	To Capital Projects		$1,281,000	$1,150,000	$0	$0	$0	$0
5254	To Agency Funds		$0	$0	$0	$0	$0	$0
5300-5399	Intergovernmental Agency Allocation		$0	$0	$0	$0	$0	$0
9990	Supplemental Appropriation		$0	$0	$0	$0	$0	$0
9992	Deficit Appropriation		$0	$0	$0	$0	$0	$0
Total Proposed Appropriations			**$31,861,636**	**$33,135,301**	**$33,511,269**	**$0**	**$31,423,301**	**$0**

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
5251	To Capital Reserve Fund		$0	$0	$0	$0	$0	$0
5253	To Non-Expendable Trust Fund		$0	$0	$0	$0	$0	$0
5230-5239	To Capital Projects	02	$0	$0	$0	$1,400,000	$1,400,000	$0
	Purpose: Renovations							
5230-5239	To Capital Projects	03	$0	$0	$193,000	$0	$193,000	$0
	Purpose: repairs							
5252	To Expendable Trusts/Fiduciary Funds	04	$0	$0	$75,000	$0	$75,000	$0
	Purpose: Before and After School Programming							
5252	To Expendable Trusts/Fiduciary Funds	05	$0	$0	$50,000	$0	$50,000	$0
	Purpose: to fund Special Ed. Expendable Trus							
Special Articles Recommended			**$0**	**$0**	**$318,000**	**$1,400,000**	**$1,718,000**	**$0**

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
1100-1199	Regular Programs	06	$0	$0	$380,462	$0	$0	$380,462
	Purpose: Teachers Contract							
1200-1299	Special Programs	06	$0	$0	$40,000	$0	$0	$40,000
	Purpose: Teachers Contract							
Individual Articles Recommended			**$0**	**$0**	**$420,462**	**$0**	**$0**	**$420,462**

Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Estimated Revenues
Local Sources					
1300-1349	Tuition	01	$80,000	$80,000	$80,000
1400-1449	Tranportation Fees		$0	$0	$0
1500-1599	Earnings on Investments		$0	$0	$0
1600-1699	Food Service Sales		$0	$0	$0
1700-1799	Student Activities		$0	$0	$0
1800-1899	Community Service Activities		$0	$0	$0
1900-1999	Other Local Sources	01	$140,000	$115,000	$115,000
State Sources					
3210	School Building Aid		$630,701	$0	$0
3215	Kindergarten Building Aid		$0	$0	$0
3220	Kindergarten Aid		$0	$0	$0
3230	Catastrophic Aid	01	$255,000	$255,000	$255,000
3240-3249	Vocational Aid	01	$6,993	$8,981	$8,981
3250	Adult Education		$0	$0	$0
3260	Child Nutrition	01	$300,000	$300,000	$300,000
3270	Driver Education		$0	$0	$0
3290-3299	Other State Sources		$0	$0	$0
Federal Sources					
4100-4539	Federal Program Grants		$0	$0	$0
4540	Vocational Education		$0	$0	$0
4550	Adult Education		$0	$0	$0
4560	Child Nutrition	01	$670,000	$670,000	$670,000
4570	Disabilities Programs		$0	$0	$0
4580	Medicaid Distribution	01	$325,000	$350,000	$350,000
4590-4999	Other Federal Sources (non-4810)		$0	$0	$0
4810	Federal Forest Reserve		$0	$0	$0
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		$0	$0	$0
5140	Reimbursement Anticipation Notes		$0	$0	$0
5221	Transfer from Food Service Special Reserve Fund		$0	$0	$0
5222	Transfer from Other Special Revenue Funds		$0	$0	$0
5230	Transfer from Capital Project Funds		$0	$0	$0
5251	Transfer from Capital Reserve Funds		$0	$0	$0
5252	Transfer from Expendable Trust Funds		$0	$0	$0
5253	Transfer from Non-Expendable Trust Funds		$0	$0	$0
5300-5699	Other Financing Sources		$0	$0	$0
9997	Supplemental Appropriation (Contra)		$0	$0	$0
9998	Amount Voted from Fund Balance		$0	$0	$0
9999	Fund Balance to Reduce Taxes		$0	$0	$0
Total Estimated Revenues and Credits			**$2,407,694**	**$1,778,981**	**$1,778,981**

Budget Summary

Item	Current Year	School Board Ensuing Year	Budget Committee Ensuing Year
Operating Budget Appropriations Recommended	$31,945,801	$33,511,269	$31,423,301
Special Warrant Articles Recommended	$1,290,975	$318,000	$1,718,000
Individual Warrant Articles Recommended	$39,500	$420,462	$0
TOTAL Appropriations Recommended	$33,276,276	$34,249,731	$33,141,301
Less: Amount of Estimated Revenues & Credits	$2,419,188	$1,778,981	$1,778,981
Estimated Amount of State Education Tax/Grant		$11,678,421	$11,678,421
Estimated Amount of Taxes to be Raised for Education		$20,792,329	$19,683,899

Budget Committee Supplemental Schedule

1. Total Recommended by Budget Committee	**$33,141,301**
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	$0
3. Interest: Long-Term Bonds & Notes	$0
4. Capital outlays funded from Long-Term Bonds & Notes	$0
5. Mandatory Assessments	$0
6. Total Exclusions *(Sum of Lines 2 through 5 above)*	$0
7. Amount Recommended, Less Exclusions *(Line 1 less Line 6)*	**$33,141,301**
8. 10% of Amount Recommended, Less Exclusions *(Line 7 x 10%)*	$3,314,130

Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	$0
10. Voted Cost Items (Voted at Meeting)	$0
11. Amount voted over recommended amount *(Difference of Lines 9 and 10)*	$0

12. Bond Override (RSA 32:18-a), Amount Voted	**$0**

Maximum Allowable Appropriations Voted At Meeting: *(Line 1 + Line 8 + Line 11 + Line 12)*	**$36,455,431**

New Hampshire
Department of
Revenue Administration

2017
Default Budget

Monadnock

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: _____

For Assistance Please Contact:
NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
http://www.revenue.nh.gov/mun-prop/

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Board or Budget Committee Certifications		
Printed Name	**Position**	**Signature**
Cheryl McDaniel-Thomas	School Board	[signature]
Bonnie C. Black	Budget	[signature]
C.F. Moriarty	Budget	[signature]
William Malsa	Budget	[signature]
Wayne Lechlinder	Budget	[signature]
DAN COFFMAN	Budget	[signature]

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
https://www.proptax.org/

New Hampshire
Department of
Revenue Administration

2017
Default Budget

Account Code	Purpose of Appropriation	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Administration					
0000-0000	Collective Bargaining	$0	$0	$0	$0
2310 (840)	School Board Contingency	$0	$0	$0	$0
2310-2319	Other School Board	$307,100	($31,300)	$0	$275,800
Instruction					
1100-1199	Regular Programs	$11,627,858	$8,362	($83,061)	$11,553,159
1200-1299	Special Programs	$7,258,318	$917,108	$0	$8,175,426
1300-1399	Vocational Programs	$70,000	$2,000	$0	$72,000
1400-1499	Other Programs	$297,234	$18,752	$0	$315,986
1500-1599	Non-Public Programs	$0	$0	$0	$0
1600-1699	Adult/Continuing Education Programs	$0	$0	$0	$0
1700-1799	Community/Junior College Education Programs	$0	$0	$0	$0
1800-1899	Community Service Programs	$0	$0	$0	$0
Support Services					
2000-2199	Student Support Services	$1,777,986	$416,094	$0	$2,194,080
2200-2299	Instructional Staff Services	$712,913	($35,755)	$0	$677,158
Executive Administration					
2320 (310)	SAU Management Services	$246,047	$10,512	$0	$256,559
2320-2399	All Other Administration	$111,027	($6,392)	$0	$104,635
2400-2499	School Administration Service	$1,547,932	$53,545	$0	$1,601,477
2500-2599	Business	$945,949	($36,632)	$0	$909,317
2600-2699	Plant Operations and Maintenance	$2,719,481	($149,867)	$0	$2,569,614
2700-2799	Student Transportation	$1,972,065	($141,388)	$0	$1,830,677
2800-2999	Support Service, Central and Other	$1,381,891	($60,446)	($81,061)	$1,240,384
Non-Instructional Services					
3100	Food Service Operations	$0	$0	$0	$0
3200	Enterprise Operations	$0	$0	$0	$0
Facilities Acquisition and Construction					
4100	Site Acquisition	$0	$0	$0	$0
4200	Site Improvement	$0	$0	$0	$0
4300	Architectural/Engineering	$0	$0	$0	$0
4400	Educational Specification Development	$0	$0	$0	$0
4500	Building Acquisition/Construction	$0	$0	$0	$0
4600	Building Improvement Services	$0	$0	$0	$0
4900	Other Facilities Acquisition and Construction	$0	$0	$0	$0
Other Outlays					
5110	Debt Service - Principal	$0	$0	$0	$0
5120	Debt Service - Interest	$0	$0	$0	$0
Fund Transfers					
5220-5221	To Food Service	$970,000	$0	$0	$970,000
5222-5229	To Other Special Revenue	$0	$0	$0	$0

New Hampshire
Department of
Revenue Administration

2017
Default Budget

Account Code	Purpose of Appropriation	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
5230-5239	To Capital Projects	$0	$0	$0	$0
5251	To Capital Reserve Fund	$0	$0	$0	$0
5252	To Expendable Trusts/Fiduciary Funds	$0	$0	$0	$0
5253	To Non-Expendable Trust Funds	$0	$0	$0	$0
5254	To Agency Funds	$0	$0	$0	$0
5300-5399	Intergovernmental Agency Allocation	$0	$0	$0	$0
9990	Supplemental Appropriation	$0	$0	$0	$0
9992	Deficit Appropriation	$0	$0	$0	$0
	Total Appropriations	**$31,945,801**	**$964,593**	**($164,122)**	**$32,746,272**

Account Code	Reason for Reductions/Increases or One-Time Appropriations
2500-2599	reduced costs of insurance coverage
2200-2299	staff and related benefits
1400-1499	increase in hours for athletic director
2310-2319	reduced legal expenditures budgeted
2600-2699	reductions due to fuel/energy savings
1100-1199	reduction of one tiime costs
1200-1299	increase in number of students in out of dis trict placements
2000-2199	added speech and language staff based on need
2700-2799	reduction due to negotiated bus contract
2800-2999	reduction in staff costs and equipment costs
1300-1399	increase in students sent to cvc courses